

2023-2024 Fifth Program Year HUD Annual Action Plan



Housing & Community
Services/Community
Investments

April 2023



Background



- The City receives an annual allocation of funds for Community Development activities from the U.S. Department of Housing and Urban Development (HUD).
- Funded activities align to the City's goal of creating a livable and sustainable community.
- These funds are used to create strong, sustainable, inclusive communities and affordable housing.



Entitlement Grants



- Community Development Block Grant (CDBG) – used for a wide range of community development needs.
- HOME Investment Partnerships (HOME) – used to create affordable housing for low-income households.
- Emergency Solutions Grant (ESG) – used to address homelessness.



Entitlement Grants



- Award amounts for 2023/2024 have been released.
- Funding allocations for the upcoming program year are as follows:
 - CDBG – \$2,979,416
 - HOME – \$1,714,307
 - ESG – \$255,040



Planning Process



- 2019-2024 Consolidated Plan – five-year plan to identify the community needs and spending priorities for CDBG, HOME, and ESG funds.
- Program Year Annual Action Plan – allocates funding amounts for specified activities.
- The Fifth Program Year Action Plan (2023-2024) – due to HUD on May 15, 2023, and allocates funds for the period from July 1, 2023 through June 30, 2024.



GRC



The Grants Review Committee (GRC):

- Reviewed proposals/applications received from community service providers interested in receiving CDBG, ESG, and HOME funds.
- Conducted a public hearing regarding proposals/applications on February 17, 2022.
- Made selection and funding recommendations for Youth Crime Prevention and Enrichment, Domestic Violence Shelter Services, Homeless Prevention and Homeless Assistance funding categories.



GRC



- Last year's GRC & RFP process informed a two-year funding cycle to close out the Consolidated Planning Period.
 - 2022-2023 & 2023-2024
- The award amount determined and subsequently allocated for 2022-2023 is recommended again for 2023-2024 taking into consideration both funding availability and performance.
 - Contracts were structured as a two year contract with an initial allocation and option for renewal.



CDBG



CDBG (24 CFR Part 570)



- Meets national objectives:
 - Benefit low to moderate income
 - Prevent slums or blight
 - Address urgent community needs
- Used for eligible spending activities.
- Not less than 70% of spending must benefit low to moderate income persons.



CDBG- Public Facilities and Infrastructure Improvements



Total allocated: \$224,000

- Funding will be used for demolition and clearance of blighted structures cited by staff in the Metropolitan Area Building and Construction Department.



CDBG- Housing Activities



Total allocated: \$1,795,408

- Home Repair program - \$1,335,408
- Home Repair program delivery costs - \$460,000



CDBG Allocations, 2023-2024	
5-Year Consolidated Planning Period: (PY2019- PY2023)	5th Program Year
COMMUNITY DEVELOPMENT BLOCK GRANT	2023-2024
Public Facilities and Infrastructure Improvements	RECCOMENDATION
PUBLIC WORKS & UTILITIES	\$0
High Priority Funding Area Infrastructure Improvements	
- <i>Sycamore Sidewalk ADA Improvement</i>	
- <i>Ash Park Improvements</i>	
- <i>HOME ARP/AHF Infrastructure</i>	
METROPOLITAN AREA BUILDING & CONSTRUCTION DEPARTMENT	\$224,000
Demolition and Clearance of Dangerous and Unsafe Buildings	\$224,000
SPECIAL ECONOMIC DEVELOPMENT/BUSINESS ASSISTANCE	\$0
Commercial Building Facade Improvement Program	\$0
Small Business Assistance Program	
TOTAL CAPITAL/DEMOLITION/ECONOMIC DEVELOPMENT PROJECTS	\$224,000
TOTAL AMOUNT USED FROM UNALLOCATED	\$224,000
COMMUNITY DEVELOPMENT BLOCK GRANT	2023-2024
Housing Activities	RECCOMENDATION
HOME IMPROVEMENT PROGRAM (HIP) SERVICES	\$1,795,408
HIP Delivery	\$460,000
HIP Project Funds	\$1,335,408
LAND BANK PILOT- AFFORDABLE HOUSING	\$0
TOTAL HOUSING PROJECTS	\$1,795,408
TOTAL AMOUNT USED FROM UNALLOCATED	\$301,014
TOTAL AMOUNT USED FROM REALLOCATED	\$270,000



CDBG- Administration



Total allocated: \$595,883

- Program management - \$584,263
- Indirect costs - \$11,620



COMMUNITY DEVELOPMENT BLOCK GRANT	2023-2024
Administration and Planning - 20% CAP	RECCOMENDATION
HOUSING AND COMMUNITY SERVICES	\$595,883
CDBG Indirect Costs	\$11,620
CDBG Program Management	\$584,263
UPCOMING CONSOLIDATED PLAN	\$0
Mandated Consolidated Plan Activities	\$0
TOTAL ADMINISTRATION	\$595,883
TOTAL AMOUNT USED FROM UNALLOCATED	\$0



CDBG- Public Services



Total allocated: \$1,159,139

Public Services Cap: \$1,163,310

- Office of Community Services - \$385,000
- Housing First Program Delivery - \$100,000
- Domestic Violence Shelter Services - \$250,000
- Youth Crime Prevention and Enrichment - \$224,139
- Summer Youth Employment - \$200,000



CDBG - DV Shelter



Total allocated: \$250,000

- Catholic Charities Harbor House - \$89,422
- StepStone, Inc. Transitional Housing - \$27,217
- Wichita Family Crisis Center - \$133,361



CDBG - Youth Services



Total allocated: \$224,139

- YMCA Middle School After School - \$113,387 to provide an after-school program for 2,800 youth in 13 middle schools
- Kansas Big Brothers/Big Sisters - \$36,613 to serve 90 youth with volunteer mentors



CDBG- Youth Services



Total allocated: \$224,139

- Park and Recreation; Planeview Youth Activity Program - \$74,139



CDBG- Youth Employment



Total allocated: \$200,000

- The total 2023-24 allocation will be utilized during the summer of 2024 for The Way to Work (TWTW) summer youth employment program.
- TWTW summer youth employment program is currently being implemented with funds from the 2022-23 allocation.



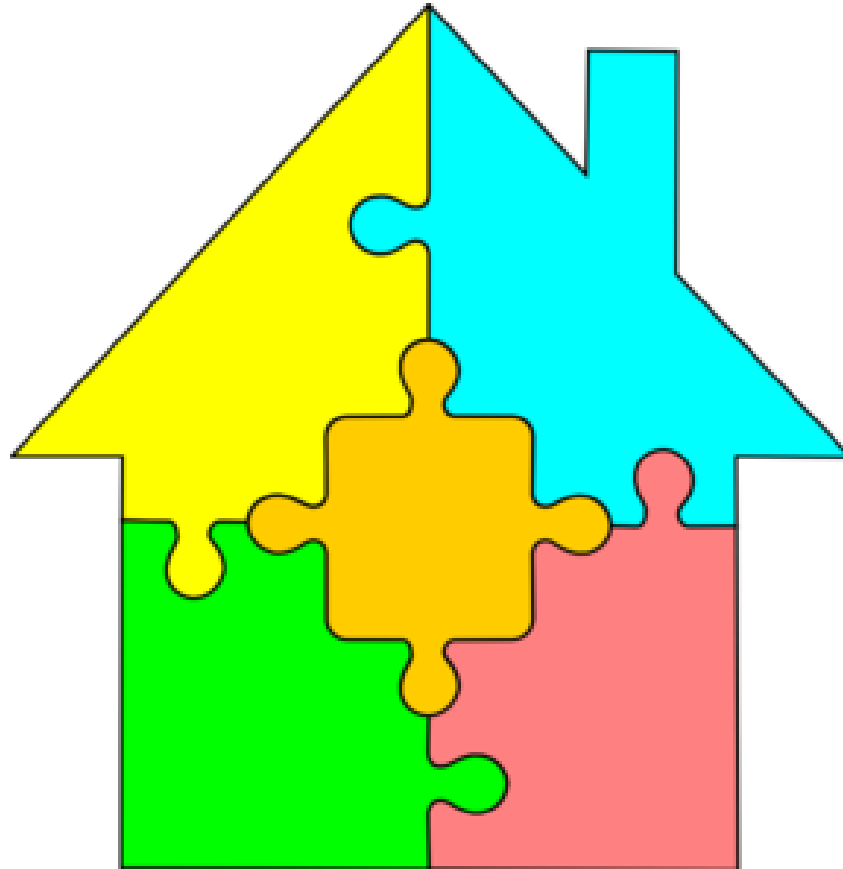
COMMUNITY DEVELOPMENT BLOCK GRANT	2023-2024
Public Services - \$1,163,310 Cap	RECCOMENDATION
CITY MANAGER'S OFFICE - OFFICE OF COMMUNITY SERVICES	\$385,000
Atwater	\$127,186
Colvin	\$136,158
Evergreen	\$121,656
HOUSING AND COMMUNITY SERVICES	\$100,000
Housing First Project Coordinator	\$100,000
DOMESTIC VIOLENCE SHELTER SERVICES	\$250,000
Catholic Charities Harbor House	\$89,422
StepStone, Inc.	\$27,217
Wichita Family Crisis Center (formerly YWCA)	\$133,361
Raise My Head Foundation	dna
YOUTH CRIME PREVENTION AND ENRICHMENT	\$224,139
YMCA- Middle School After School	\$113,387
Big Brothers Big Sisters	\$36,613
Mental Health Association of South Central Kansas	dna
Real Men Real Heroes - Future Heroes	dna
Park & Recreation Youth Program	\$74,139
TOTAL YOUTH CRIME PREVENTION AND ENRICHMENT	\$224,139
TOTAL AMOUNT USED FROM UNALLOCATED	\$0
TRAINING AND EMPLOYMENT	\$200,000
The Way to Work	\$200,000
TOTAL TRAINING AND EMPLOYMENT	\$200,000
TOTAL AMOUNT USED FROM UNALLOCATED	\$0
TOTAL PUBLIC SERVICES (CAP = \$1,163,310)	\$1,159,139



CDBG Allocations, 2023-2024	
5-Year Consolidated Planning Period: (PY2019- PY2023)	5th Program Year
COMMUNITY DEVELOPMENT BLOCK GRANT	2023-2024
Public Facilities and Infrastructure Improvements	RECCOMENDATION
TOTAL CAPITAL/DEMOLITION/ECONOMIC DEVELOPMENT PROJECTS	\$224,000
TOTAL AMOUNT USED FROM UNALLOCATED	\$224,000
COMMUNITY DEVELOPMENT BLOCK GRANT	2023-2024
Housing Activities	RECCOMENDATION
TOTAL HOUSING PROJECTS	\$1,795,408
TOTAL AMOUNT USED FROM UNALLOCATED	\$301,014
TOTAL AMOUNT USED FROM REALLOCATED	\$270,000
COMMUNITY DEVELOPMENT BLOCK GRANT	2023-2024
Administration and Planning - 20% CAP	RECCOMENDATION
TOTAL ADMINISTRATION	\$595,883
TOTAL AMOUNT USED FROM UNALLOCATED	\$0
COMMUNITY DEVELOPMENT BLOCK GRANT	2023-2024
Public Services - \$1,163,310 Cap	RECCOMENDATION
TOTAL AMOUNT USED FROM UNALLOCATED	\$0
TOTAL PUBLIC SERVICES (CAP = \$1,163,310)	\$1,159,139
TOTAL ANNUAL AWARD	\$2,979,416
TOTAL AMOUNT USED FROM UNALLOCATED AND PROGRAM INCOME	\$525,014
REALLOCATED	\$270,000
TOTAL ALLOCATED	\$3,774,430



HOME Investment Partnerships



HOME



Total allocated: \$2,214,307

- Program Administration and Indirect Charges - \$171,431
- HOMEownership 80- \$819,770
- Housing Development Loan Program (HDLP) & CHDO Set Aside - \$1,223,106



HOME - CHDO Set-aside



- Minimum 15% of the total annual HOME allocation.
- The City's priority for this funding is the development of single-family housing for homeownership. The CHDO set aside requirement will be managed within the HDLP to ensure that at least 15% of HDLP funds go to CHDOs for the development of affordable housing.
- HDLP and CHDO set aside will be reviewed by the Affordable Housing Review Board.



CHDO Requirements



- Legal and Tax Exempt Status
- Financial Management Capacity and Accountability
- Capacity and Experience
- Experience Serving the Community
- Community Representation on Board
- Lack of For-Profit or Public Control
- Purpose – Development of Affordable Housing



HOME Allocations, 2023-2024

5-Year Consolidated Planning Period: (PY2019- PY2023)	5th Program Year
HOME INVESTMENT PARTNERSHIPS PROGRAM	2023-2024
HOME Activities	RECCOMENDATION
HOME Investment Partnerships Administration (10%)	\$138,345
HOME Indirect Costs	\$33,086
HOME Operating Funds for CHDO's	\$0
HOMEownership 80 Program	\$819,770
Housing Development Loan Program (HDLP)	\$923,106
CHDO Set Aside- HDLP	\$300,000
Wichita Housing Authority - RAD	\$0
TOTAL HOME PROJECTS	\$2,214,307
TOTAL AMOUNT FROM PRIOR YEARS UNALLOCATED	\$500,000
TOTAL ANNUAL AWARD	\$1,714,307
TOTAL AMOUNT FROM PRIOR YEAR UNALLOCATED	\$500,000
TOTAL AMOUNT ALLOCATED	\$2,214,307



Emergency Solutions Grant



ESG



- **Shelter Services** – Includes Shelter Operations, Essential Services, and Major Rehabilitation/Conversion
- **Homeless Prevention** – Rent and Utilities Assistance for Families and Individuals In Immediate Danger of Homelessness
- **Rapid Rehousing** – Provides short term rent and utility assistance to homeless persons



ESG - Homeless Assistance



Total allocated: \$135,628

- Harbor House - \$14,000
- St. Anthony Family Shelter - \$20,000
- HumanKind Inn - \$18,000
- Salvation Army - \$8,000
- United Methodist Open Door - \$29,967
- Wichita Family Crisis Center - \$15,661
- Wichita Children's Home - \$30,000



ESG - Homeless Prevention



Total allocated: \$38,146

- Center of Hope - \$25,000
- The Salvation Army - \$13,146



ESG Allocations, 2023-24	
5-Year Consolidated Planning Period: (PY2019- PY2023)	5th Program Year
Emergency Solutions Grant	2023-2024
Homeless Assistance	RECOMMENDATION
HOMELESS ASSISTANCE - 60% CAP	\$135,628
Catholic Charities - Harbor House	\$14,000
Catholic Charities - St. Anthony Family Shelter	\$20,000
Human Kind Ministries (formerly Inter-Faith Inn)	\$18,000
Inter-Faith Warming Souls Shelter	\$0
The Salvation Army	\$8,000
United Methodist Open Door - Homeless Resource Center	\$29,967
Wichita Family Crisis Center (formerly YWCA)	\$15,661
Wichita Children's Home	\$30,000
New Life Re-Entry Program	\$0
HOMELESS PREVENTION	\$38,146
Center of Hope - Rent Assistance	\$25,000
Salvation Army-Emergency Social Services	\$13,146
HOPE Dellrose	dna



ESG



- Rapid Re-Housing - \$62,138
- Program Administration and Indirect Charges - \$19,128



5-Year Consolidated Planning Period: (PY2019- PY2023)	5th Program Year
Emergency Solutions Grant	2023-2024
Homeless Assistance	RECOMMENDATION
HOMELESS ASSISTANCE - 60% CAP	\$135,628
HOMELESS PREVENTION	\$38,146
RAPID RE-HOUSING	\$62,138
PROGRAM ADMINISTRATION - 7.5% CAP	\$19,128
TOTAL ANNUAL AWARD	\$255,040
TOTAL AMOUNT ALLOCATED	\$255,040



Recommendation



- It is recommended that the District Advisory Board provide comment regarding community needs and funding priorities for the 2023-24 Fifth Year Annual Action Plan.



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